

247-15

Nassau County Office of Management & Budget

Staff Summary

Subject Supplemental Appropriation	Date 6-5-15
Department	Vendor Name
Office of Management & Budget Budget Analyst	Contract Number
Narda Hall CA	
Deputy Director Robert Conroy	Contract Manager Name
Budget Director	

	Proj	osed Le	gislative A	ction	
	То	Date		Info	Other
-	Assgn Comm				
	Rules Comm				
	Full Leg				

Internal Approvals						
Date & Initials	Approval	Date & Initjals	Approval			
	Dept. Head	10/150	Counsel to C.E.			
120	Budget		County Atty.			
0	Government Relations	6/10/11 C	County Exec.			

BAHS15000006

Purpose:

To supplementally appropriate funds into the following department as per the attached ordinance and backup materials.

	APPOPRIATION
HUMAN SERVICES, OFFICE OF MENTAL ADULT SERVICES - Peer to Peer Veterans Program	\$ 185,000

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

HUMAN SERVICES, OFFICE OF MENTAL ADULT SERVICES - Peer to Peer Veterans Program

This item appropriates \$185,000 in funds from the New York State Office of Mental Health for the period of January 1, 2014 through June 30,1016 for the Veteran Peer to Peer programs.

Impact on Funding

These supplemental appropriations will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.

Recommendation: Approve Ordinance

CLERK OF THE LEGISLATURE

CLERK OF THE LEGISLATURE

RECEIVER A SI MUL 2105

ORDINANCE NO.

-2015

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Human Services.

APPROVED AS TO FORM

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WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated June 8, 2015 addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

TOTAL AMOUNT (in-dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
(iii donais)		FUND	<u>DEPT.</u> CODE/Index	OBJ. CODE	AMOUNT (in dollars)
185,000.00	New York State Office of Mental Health	GRT	ВН	DE	185,000.00

- § 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.
- § 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.
 - § 4. This ordinance shall take effect immediately.



County of Nassau Inter-Departmental Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

June 8, 2015

Subject:

ORDINANCE - ORIG. DEPT. - Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Human Services.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

CARNELL T. FOSKEY
County Attorney

By: Samantha A. Goetz
Deputy County Attorney
Appeals and Opinions Bureau

Attachments



COUNTY OF NASSAU OFFICE OF THE NASSAU COUNTY EXECUTIVE 1550 Franklin Avenue Mineola, New York 11501

MESSAGE AND RECOMMENDATION OF THE COUNTY EXECUTIVE AT A REGULAR MEETING OF THE COUNTY LEGISLATURE

June 8, 2015

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Department of Human Services.

In order to make the monies available for the Department of Human Services, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours.

EDWARD P. MANGANO

County Executive Nassau County

LISA A. MURPHY COMMISSIONER



VICTORIA MEYERHOEFER DIRECTOR OF OFFICE FOR THE AGING

COUNTY OF NASSAU DEPARTMENT OF HUMAN SERVICES

Office for the Aging 60 Charles Lindbergh Boulevard, Suite 260, Uniondale, New York, 11553-3687

Phone: (516) 227-8987

Fax: (516) 227-8971

OFA

TO:

Stephen Feiner, Director, Office of Grants Management

FROM:

Lisa Murphy, Commissioner Department of Human Services

SUBJECT:

Supplemental Appropriation Request – 2015 OMH Peer to Peer Veterans Program

DATE:

May 18, 2015

The Nassau County Department of Human Services requests the supplemental appropriation of \$ 185,000.00 in funds to be received from the NYS Office of Mental Health, for the period January 1, 2014 through June 30, 2016, according to the following schedule.

NIFS Entry

Document ID #:

BAHS15-000006

Grant Index #:

BHGRT9AX2FED

Grant Detail#:

BH9A X5

REVENUE

Fund:

GRT

Dept. Code:

вн

Object / Sub-Object Code:

FA-R1001; \$ 185,000.00

TOTAL REVENUE:

\$ 185,000.00

EXPENSES

Fund:

GRT

Dept. Code:

BH

Object / Sub-Object Code:

DE-547: \$185,000.00

TOTAL EXPENSES:

_\$ 185,000.00

The above revenue increases represent a NYS OMH increase for the following programs: Adult Mental Health Services \$185,000.00; These funds are provided for Veteran Peer to Peer programs. This program is 100% funded by NYS OMH.

LM:BH



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Print Date : 11/26/2014 12:24 PM Printed By : LPALCBR Page : 2 of 6	Fiscal Year Revised Annualized Value	n Sandy damage.	cation based upon ecovery (\$84,948) hering Place (\$131	0\$	support a pilot by the Nassau Co accordance with the	\$24,836 \$50,000
Print Date : 11/26/201 Printed By: LPALCBR Page: 2 of 6	Annualized Value Changes from Prior <u>Letter</u>	due to Superstorr	ed in CAIRS. Allo Svcs - Roads To R I County - The Gat	\$0	The funding is to be adminisfered ate in CY 2013. In	0\$
Attachment A Funding Source Allocation Table County Code: 30 County Name: Nassau Year: 2014	Annualized Value Ar from Prior Letter Cha	Remarks Addition of \$18,776 (FAV=\$18,776) for Maryhaven PROS Stale Aid (\$9,639) and PROS Vocational Funding (\$9,138) per appeal of census due to Superstorm Sandy damage.	Effective 1/1/2014, PROS Residual State Aid and PROS Vocational Initiative funding re-calculated based upon monthly census data reported in CAIRS. Allocation based upon annual funding amounts of: Central Nassau Guidance & Counsel Svos - Roads To Recovery (\$84,949), Family Residences & Essential Enterprises - Terry's Place (\$118,028); Maryhaven Center of Hope, Inc Horizon PROS (\$120,712); MHA Nassau County - The Gathering Place (\$135,912); PSCH, Inc Northern Lights (\$160,948).	0\$	Remarks This is a Legislative grant (\$185,000) as per the 2014-15 NYS Enacted Budget. This funding will be closed out after June 30, 2016. The funding is to support a pilot program for veterans suffering from PTSD using individual and small group peer-to-peer counseling methods. The program is to be administered by the Nassau County Veterans Service agency. County should use Program Code 1199 (Special Legislative Grant) for OMH Financial Reporting. \$0 allocation added in CY 2014 to solely facilitate closeout of the Veteran Peer To Peer funds, which were allocated with a 7/1/13 liability date in CY 2013. In accordance with the letter previously released by the OMH, counties have until June 36, 2015 to expend these funds.	\$24,836 \$50,000
	Revised Current Fiscal Year Altocation			\$185,000	inding will be closed oeer counseling met e Grant) for OMH Fir ds, which were alloca	\$24,836 \$50,000
	Allocation Changes Since Prior Letter		initiative funding re-cal thways To Recovery (6 riaven Center of Hope	\$185,000	15 NYS Enacted Budget. This furdual and small group peer-to-to-tode 1190 (Special Legislativ tof the Veteran Peer To Peer fur 30, 2015 to expend these funds.	0\$ 8
	Prior Letter A Allocation		S Residual State Aid and PROS Vocational nitral Nassau Guldance & Counsel Svos - Pe Enterprises - Terry's Place (\$118,028); Marights (\$160,948).	0\$	Remarks This is a Legislative grant (\$185,000) as per the 2014-15 NYS Enacted Budget. This funding will be closed out after June 30 program for veterans suffering from PTSD using individual and small group peer-to-peer counseling methods. The program Veterans Service agency. County should use Program Code 1190 (Special Legislative Grant) for OMH Financial Reporting. \$0 allocation added in CY 2014 to solely faciliate closeout of the Veteran Peer To Peer funds, which were allocated with a 7/1/13 list previously released by the OMH, counties have until June 30, 2015 to expend these funds.	\$24,836 \$50,000
	Type			: MHPFA	Remarks This is a Legislative grant (\$185,000) as per the 2014-1 program for veterans suffering from PTSD using indiv Veterans Service agency. County should use Program \$0 allocation added in CY 2014 to solely facilitate closeou previously refeased by the OMH, counties have until June	MHPFA MHPFA
cial System	Code	Remarks Addition of \$18,776 (FA	Effective 1/1/2014, PROS Residual State funding amounts of: Central Nassau Gui Residences & Essential Enterprises - Ter PSCH, Inc Northern Lights (\$160,948).	n P2P Pilot Prog 038F	Remarks This is a Legislative g program for veterans Veterans Service ager \$0 allocation added in C previously refeased by it	039G 039G
Aid to Localities Financial System	Funding Source	Re Ac	, , , , , , ,	Legislative Add: Veteran P2P Pilot Prog 038F	R. T. T. V. C. V. C. S.	Adult Family Support Forensics

Important Phone Numbers and Resources

VA MEDICAL CENTER (Northport)

encouraged to register with the VA scrvices. Veterans from every generation are always substance abuse, pharmacy, aging and women's mental health, dental, rehabilitation, employment, The VA in Northport offers a wide range of health,

79 Middleville Rd. Northport NY 11786 (631) 261-4400

MHA of Nassau Helpline: 9:00 a.m.—6:00 p.m 365 days a year (5 6) 504-4357

NATIONAL VETERANS CRISIS HOTLINE 1-800-273-TALK

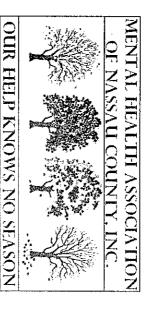
24 hour availability

Nassau County Veterans Service Agency (516) 572-6565

Vet2Vet Program Coordinator (516) 489-2322 cx. 1202 Jeffrey McQueen

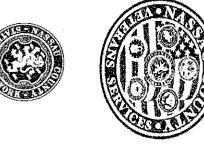
obstacles," Roger Brown, Group Facilitator military relationships, providing me the "Vet2Vet recreates the camaraderie of confidence and support to overcome

"The support of Vet2Vet lets me know I'm not alone and has been the turning point in my life," Ava Davis, Group Facilitator



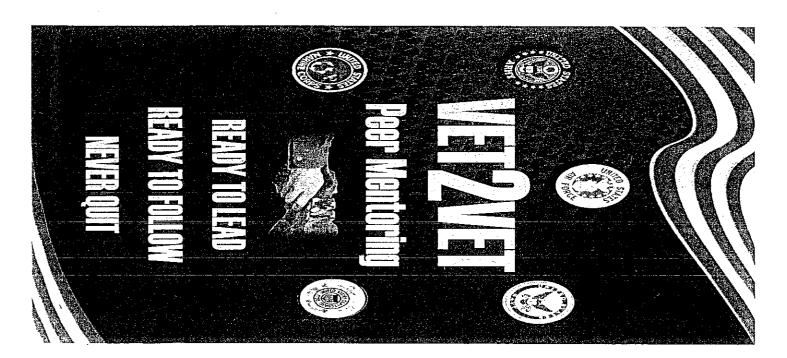






Edward P. Mangano

County Executive



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Who Are We?

Nassau County is one of twelve New York State Counties participating in the PFC Joseph Dwyer Program to provide "Vet2Vet" Peer Support.

The Program is named after Army PFC Joseph Dwyer from Mount Sinai, Long Island, an Iraq War Veteran, who died from the effects of PTSD in 2008.

We are fellow veterans trained in a national model of Vet2Vet Peer Support developed by a decorated Vietnam veteran, Moe Armstrong. In partnership with the Veterans Health Alliance, we have access to a wide array of services including: Veteran Benefits, Healthcare, Employment, Housing, Behavioral Health, Legal, and Social Services.

Are you having difficulty maintaining gainful employment, establishing satisfying relationships or staying focused to accomplish your goals? If not, your way of thinking may be UNSAT or unsatisfactory," as described by former US Navy SEAL David Rutherford in "Frog logic."

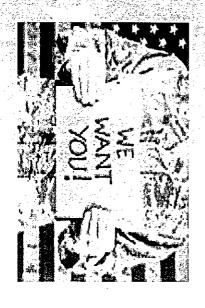
WE UNDERSTAND! WE CAN HELP!!!

Services are provided free of charge, and are available to all veterans, regardless of discharge status. All services are confidential.

Funded by the NYS Senate, NYS Office of Mental Health, Nassau County Office of Mental Health, Chemical Dependency, and Developmental Disabilities

How Do We Serve?

- Weekly Vet2Vet Peer Support Groups
- Individual Veteran Peer Support
- "Virtual Peer Support" via phone /
 email / text
- Referral Services
- Outreach to veterans through Stand Downs, Yellow Ribbon bricfings, and Veteran Job Fairs
- Special Events including workshops, social events and annual conference



Caring for Older Veterans

Over 60% of NYS Veterans are over 60 years of age. Some Korean War and WW II veterans are facing serious health challenges. Many Vietnam Veterans are reaching retirement age, and may need to utilize Veteran benefits for the first time or deal with other distinct challenges faced by older veterans. Vet2Vet can help older veterans access vital care and support

Experiencing Upon Your Return Home

What You May Be

The Military trains its warriors "up" to go to war. Skills such as targeted aggression, maintaining operational security, and being emotionally detached are crucial skills in a combat environment. The experience of combat produces physical changes in one's brain and nervous system. This is a normal reaction to stress. The same skills that make someone a successful warrior can be troublesome if not adapted during the transition back to civilian life.

Some Veterans May

- ⇒ Withdraw from spouse, family and friends
- ⇒ Feel depressed
- ⇒ Have difficulty sleeping
- ⇒ Experience frequent nightmares
- ⇒ Feel anxious or irritated
- ⇒ Lose interest in work, school or social activities

We all share at least one trait in common; an ability to get back up and keep pushing forward...and back into civilian life where our service to our families and our community is just as important as anything me did in uniform. (Former US Navy SEAL Marcus Luttrell "Lone Survivor")

Haemmerle, Richard

From:

Hall, Narda D

Sent:

Thursday, June 04, 2015 2:01 PM

To:

Haemmerle, Richard

Subject:

FW: BAHS15000006

FYI.

From: Hall, Brian

Sent: Thursday, June 04, 2015 12:12 PM

To: Hall, Narda D Cc: Murphy, Lisa A

Subject: RE: BAHS15000006

OK I surrender. The sub-division for this supplement is Office of Mental Health Adult Services. Brian

Brian Hall
Department of Human Services
Fiscal Director
227-8912

From: Hall, Narda D [mailto:NHall@nassaucountyny.gov]

Sent: Thursday, June 04, 2015 11:49 AM **To:** Hall, Brian (HHSNASSAUCOUNTYNY)

Cc: Murphy, Lisa A (HHSNASSAUCOUNTYNY); Haemmerle, Richard (NASSAU)

Subject: RE: BAHS15000006

It would be ideal to only use Human Services, however, due to recent and numerous requests to include the subdivisions (in which some adjustment were made by OMB), we are trying to prevent any delays in the routing process.

From: Hall, Brian

Sent: Thursday, June 04, 2015 11:25 AM

To: Hall, Narda D Cc: Murphy, Lisa A

Subject: RE: BAHS15000006

Importance: High

Narda, In the past we just used the departments name such as Senior Citizens or Youth Board. As we move forward we are anticipating using two or three of our programs to draw down revenue and we would prefer to use Human Services as the department as that is our official name. We are also trying to avoid any confusion like we had with our \$438,000 supplement. Brian

Brian Hall
Department of Human Services
Fiscal Director
227-8912

From: Hall, Narda D [mailto:NHall@nassaucountyny.gov]

Sent: Thursday, June 04, 2015 9:35 AM

To: Hall, Brian (HHSNASSAUCOUNTYNY); Haemmerle, Richard (NASSAU)

Subject: RE: BAHS15000006

Good morning Brian,

OMB has had several HS submissions returned requesting further clarification for a specific subdivision. In order to prevent future delays and allow a timely processing we need to include the subdivision along with the department title.

Thanks for your cooperation.

Regards, Narda

From: Hall, Brian

Sent: Thursday, June 04, 2015 9:10 AM

To: Haemmerle, Richard **Subject:** RE: BAHS15000006

Richard, Going forward my Commissioner Lisa Murphy would prefer to use Human Services only on our documents.

Brian

Brian Hall
Department of Human Services
Fiscal Director
227-8912

From: Haemmerle, Richard [mailto:RHaemmerle@nassaucountyny.gov]

Sent: Thursday, June 04, 2015 8:17 AM **To:** Hall, Brian (HHSNASSAUCOUNTYNY)

Cc: Hall, Narda D (NASSAU); Murphy, Lisa A (HHSNASSAUCOUNTYNY)

Subject: BAHS15000006

After the confusion on the recent SAR, please indicate the specific Human Services department/office name in your memo.

Please advise.

Richard H. Haemmerle
Operations Analyst
Office of Management & Budget
Grants Management
1 West Street, Fifth Floor
Mineola, New York 11501
516-571-0797
516-571-6016(fax)